

26/11/2013



## UN Development Programme Egypt - Cairo

**Award ID:** 00067080  
**Award Title:** National Biodiversity Strategy and Action Plan  
**Start Year:** 2012  
**End Year:** 2015  
**Implementing Partner (Executing Agency):** National Execution

Budget (US\$) as of Last Revision on 26-November-2013		
Donor	Fund	Amount
GEFTrustee	62000 GEF Voluntary Contribution	220,000.00
<b>Total Budget (2013 And Beyond)</b>		220,000.00
<b>Total Expenditure (2012 And Prior)</b>		0.00
<b>Award Total</b>		220,000.00
<b>Unprogrammed/Unfunded</b>		0.00

**Responsible Party (Implementing Agent):** EGY-Egyptian Environmental Affairs Agency

**Revision Type:** General Revision 2

**Brief Description:**

The purpose of this budget revision is to bring USD 17,070 budget from 2014 to 2013 in order to match further progress in implementation.

Agreed by:	Signature	Date	Name/Title
UNDP		01/12/2013	Ignacio Artaza, Country Director



## Annual Work Plan

Egypt - Cairo

Project: 00067080

Report Date: 26/11/2013

Project Title: National Biodiversity Strategy and Action Plan

Year: 2013

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083008 National Biodiversity Strategy	Nat'l FW for NBSAP impleme	22/5/12	31/12/15	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	10,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	6,000.00
	NBSAP Update	22/5/12	31/12/15	EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	14,000.00
	PMU	22/5/12	31/12/15	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	7,200.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200	Equipment and Furniture	200.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
	Stocktaking&Nat'l Target Set			EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	9,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72100	Contractual Services-Companies	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	8,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200	Equipment and Furniture	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	5,000.00
<b>TOTAL</b>								<b>80,900.00</b>	
<b>GRAND TOTAL</b>								<b>80,900.00</b>	



## Annual Work Plan

Egypt - Cairo

**Project:** 00067080

**Report Date:** 26/11/2013

**Project Title:** National Biodiversity Strategy and Action Plan

**Year:** 2014

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083008 National Biodiversity Strategy	Nat'l FW for NBSAP implem	22/5/12	31/12/15	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	8,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	3,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	8,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	5,000.00
	NBSAP Update	22/5/12	31/12/15	EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	8,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	37,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	13,000.00
	PMU	22/5/12	31/12/15	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	6,300.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200	Equipment and Furniture	500.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74500	Miscellaneous Expenses	500.00
	Stocktaking&Nat'l Target Set			EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	2,000.00
<b>TOTAL</b>								<b>101,300.00</b>	
<b>GRAND TOTAL</b>								<b>101,300.00</b>	



## Annual Work Plan

Egypt - Cairo

**Project:** 00067080

**Report Date:** 26/11/2013

**Project Title:** National Biodiversity Strategy and Action Plan

**Year:** 2015

Output	Key Activities	Timeframe		Responsible Party	Planned Budget				
		Start	End		Fund	Donor	Budget Descr	Amount US\$	
00083008 National Biodiversity Strategy	Nat'l FW for NBSAP implem	22/5/12	31/12/15	EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71200	International Consultants	1,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	74200	Audio Visual&Print Prod Costs	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	5,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71300	Local Consultants	1,000.00
	NBSAP Update	22/5/12	31/12/15	EGY-Egyptian Environmental Aff	62000	GEFTrustee	75700	Training, Workshops and Confer	2,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71600	Travel	4,000.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	8,000.00
	PMU	22/5/12	31/12/15	EGY-Egyptian Environmental Aff	62000	GEFTrustee	72200	Equipment and Furniture	300.00
				EGY-Egyptian Environmental Aff	62000	GEFTrustee	71400	Contractual Services - Individ	4,500.00
	<b>TOTAL</b>								<b>37,800.00</b>
<b>GRAND TOTAL</b>								<b>37,800.00</b>	